



## Annual Financial Report 2022 – Save the Tigris

### Income

Grants	63,654.400 EUR
<b>Total income</b>	<b>63,654.400 EUR</b>

### Expenses

Fees for a Netherlands-based coordinator	5,934.13 EUR
Social Media and Website Officer	1,200 EUR
Rent for Amsterdam office	1,016.40 EUR
Bank fees	323.83 EUR
Transportation/Accommodation for activists	3,270.645 EUR
Printing and website development	792 EUR
Activities of partners on-the-ground in Iraq	20,000.00 EUR
Includes: Humat Dijlah Campaigner Salary	4,808.36 EUR
Legal accountant Humat Dijlah	905.92 EUR
Office costs Humat Dijlah (Hit, Sulaymaniyah, Baghdad)	7,046.71 EUR
Transportation, accommodation and visa	2491.54 EUR
Furniture, equipment, IT	1781.90 EUR
Other	1,417.28 EUR
Left	1,548.29 EUR
Relocation of Iraqi Environmental Human Rights Defender	
Includes: Stipends for a family, training, rent, travel costs	28,875.23 EUR
Other	170.76 EUR
<b>Total expenses</b>	<b>61.583.00 EUR</b>

### *Explanation income and expenses*

- Two grants were received from CCFD-Terre Solidaire and one from Institut für Auslandsbeziehungen (IFA)
- None of the boardmembers or steering committee members receive salary for the work they do for the foundation
- The foundation employed an intern and volunteers over the course of 2022.
- Some income of 2022 is reserved for 2023.