



Budget Plan 2024 – Save the Tigris

<u>Expected costs for 2024</u>	EUR
Salary for a Netherlands-based coordinator	9,600
Rent for Amsterdam office	1,500
Bank fees	240
Printing	500
Transportation	4,000
Other	500
Total expected costs	17,340

<u>Expected income for 2022</u>	EUR
Grants	16,800 EUR
Total expected income	16,800 EUR

Explanation expected costs and income

- None of the boardmembers or steering committee members receive salary for the work they do for the foundation.
- The website is taken care of by one of the boardmembers on voluntary basis.
- Some income of 2023 is reserved for 2024.